

## CYLLIDEB DRAFFT / DRAFT BUDGET 2024-25

GWARIANT EXPENDITURE	Amcangyfrif 2023-24 Estimate	Diwedd y flwyddyn 2023-24 Year End	Amcangyfrif 2024-25 Estimate
Cyflog y Clerc-Clerk's Salary	1,645.00	1,788.00	1900.00
Neuadd Cilcennin Hall	70.00	80.00	70.00
Neuadd Ciliau Aeron Hall	70.00	80.00	70.00
Yswiriant-Insurances	460.00	452.00	460.00
Archwilwyr-Auditors	300.00	300.00	400.00
Tanysgrifiad ULIC-OVW Subscription	150.00	163.00	160.00
Cynhadledd ULIC-OVW Conference	0.00	0.00	0.00
Stad y Goron-Crown Estate	50.00	50.00	50.00
Torch Sul y Cofio-Rememberance Sunday Wreath	20.00	20.00	20.00
Torri Porfa - Grass Cutting	300.00	300.00	300.00
Cyfraniadau-Contributions	500.00	500.00	500.00
Gweinyddiaeth - Administration	50.00	120.00	120.00
Gwefan - Website	250.00	0.00	250.00
Cronfa'r Cadeirydd - Chairman's Fund	50.00	0.00	0.00
Arall - Other	85.00	0.00	0.00
Etholiad - Election	0.00	0.00	0.00
Mynwent yr Eglwys -Churchyard	2,000.00	0.00	1700.00
	6,000.00	3,853.00	6,000.00
INCWM INCWM	Amcangyfrif 2023-24 Estimate	Diwedd y flwyddyn 2023-24 Year End	Amcangyfrif 2024-25 Estimate
Praesept-Precept	6000.00	6000.00	6000.00
Wrth Gefn-Reserves	0.00	0.00	0.00
	6000.00	6000.00	6000.00
Arian wrth-gefn - reserves 2023-24: £8,000			