

CYLLIDEB – BUDGET 2023-24

G+B1:F24WARIANT EXPENDITURE	Amcangyfrif 2022-23 Estimate	Hyd yn hyn 2022-23 To Date	Diwedd y flwyddyn 2022-23 Year End	Amcangyfrif 2023-24 Estimate
Cyflog y Clerc-Clerk's Salary	1,500.00	1,106.00	1,476.00	1,645.00
Neuadd Cilcennin Hall	80.00	0.00	70.00	70.00
Neuadd Ciliau Aeron Hall	80.00	0.00	70.00	70.00
Yswiriant-Insurances	470.00	456.00	456.00	460.00
Archwilwyr-Auditors	300.00	50.00	300.00	300.00
Tanysgrifiad ULIC-OVW Subscription	150.00	143.00	143.00	150.00
Cynhadledd ULIC-OVW Conference	180.00	0.00	0.00	0.00
Stad y Goron-Crown Estate	50.00	50.00	50.00	50.00
Torch Sul y Cofio-Rememberance Sunday Wreath	20.00	20.00	20.00	20.00
Torri Porfa - Grass Cutting	300.00	0.00	0.00	300.00
Cyfraniadau-Contributions	500.00	100.00	500.00	500.00
Gweinyddiaeth - Administration	50.00	0.00	50.00	50.00
Gwefan - Website	250.00	0.00	0.00	250.00
Cronfa'r Cadeirydd - Chairman's Fund	70.00	0.00	0.00	50.00
Arall - Other	0.00	0.00	0.00	85.00
Etholiad - Election	1,000.00	0.00	0.00	0.00
Mynwent yr Eglwys -Churchyard	0.00	0.00	0.00	2,000.00
	5,000.00	1,925.00	3,135.00	6,000.00
INCWM INCWM	Amcangyfrif 2022-23 Estimate	Hyd yn hyn 2022-23 To Date	Diwedd y flwyddyn 2022-23 Year End	Amcangyfrif 2023-24 Estimate
Praesept-Precept	5000	5000	5000	6000
Wrth Gefn-Reserves	0	0	0	0
	5000	5000	5000	6000